### HOME Investment Partnerships (HOME) Program — Program Progress Dashboard

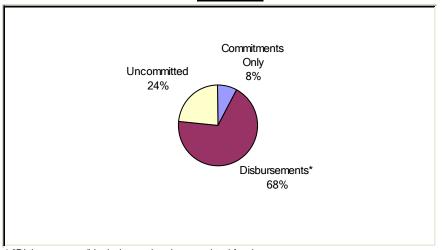


Cumulative as of 06/30/06

Participating Jurisdiction (PJ): WATERBURY, CT PJ Since: 1992

### (1) Status of Funds

Total HOME Allocations Received: \$12,823,043



<sup>\* &</sup>quot;Disbursements" include previously committed funds.

### (2) Unit Production - Completions

Net Increase: 0

No net increase in reported units.

Cumulative Since: 1992

Homebuyer
7%
Homeowner
Rehab
22%

Rental
71%

New Tenant-Based Rental Assistance (TBRA): 0 Households

Tenant-Based Rental Assistance (TBRA) Total: 94 Households

50

45

40 35

30 25

20

15

10

5

0.3

#### (3) Production Detail Racial/Ethnic Breakout

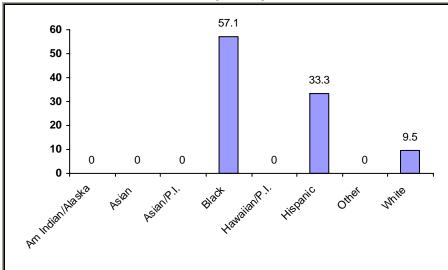
# **Rental Projects**

## 44 38.1 16.1

0

0.9

### **Homebuyer Projects**



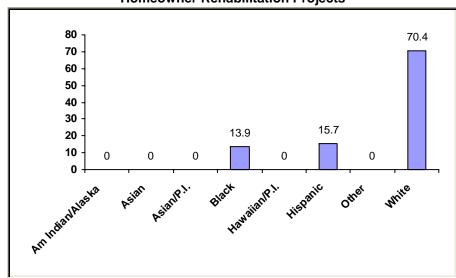
Avg. Total Dev. Cost (TDC)\* Per Unit: \$9,983

0.6

0

Avg. Total Dev. Cost (TDC)\* Per Unit: \$44,793

### **Homeowner Rehabilitation Projects**



Avg. Total Dev. Cost (TDC)\* Per Unit: \$18,866

